上海复星医药（集团）股份有限公司

600196

2011 年第一季度报告

§1 2
§2 2
§3 4
§4 7

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			(%)
( )	19,516,485,583.13	16,820,135,794.16	16.03
( )	8,929,766,123.81	8,423,022,972.81	6.02
/	4.69	4.42	6.11
			(%)
( )	-217,675,840.03		-947.53
/	-0.11		-650.00
			(%)
( )	252,477,691.47	252,477,691.47	-23.57
/	0.13	0.13	-27.78
(/)	0.07	0.07	16.67
/	0.13	0.13	-27.78
%	2.91	2.91	2.14
%	1.44	1.44	0.26

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	-87,391.55
	4,926,373.42
	156,279,447.13

	2,672,567.37
	-30,844,364.11

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	298,538,710.97	464,160,758.28	-36%	9.56%
	42,539,849.72	132,167,761.94	-68%	9.56%
	245,630,222.75	7,466,813.97	3190%	
	2011 1-3	2010 1-3		
	-217,675,840.03	25,683,437.12	-948%	
	2,411,379,973.72	277,196,213.01	770%	

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2011 2 27 2011 3 16 2011 H H 20% H 15%

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	5,042,624,848.98	3,343,555,053.41
	212,478,562.55	218,759,522.84
	243,208,873.44	240,936,192.73
	890,027,663.46	837,308,995.81
	143,748,838.33	148,823,406.90
		37,382.00
	193,700,743.27	199,507,635.20
	942,121,051.83	934,411,417.45
	14,312,120.61	14,312,120.61
	98,000,000.00	
	7,780,222,702.47	5,937,651,726.95
	1,729,844,694.55	1,375,035,888.59
	7,243,880,298.25	6,804,405,137.02
	1,287,418,311.46	1,312,697,203.09
	464,765,697.47	382,972,121.45
	33,808.10	33,808.10
	339,717.63	
	528,636,958.56	526,594,253.05
	8,050,235.12	7,279,691.96

	296,395,574.02	296,395,574.02
	5,544,131.74	5,716,936.17
	18,354,499.25	18,354,499.25
	152,998,954.51	152,998,954.51
	11,736,262,880.66	10,882,484,067.21
	19,516,485,583.13	16,820,135,794.16
	2,350,252,180.33	1,774,476,520.77
	137,910,326.12	100,195,306.21
	652,651,050.21	727,091,256.04
	72,179,774.85	95,492,534.08
	64,742,778.67	92,609,209.58
	148,620,805.90	247,448,485.46
	27,654,547.53	14,312,049.68
	8,128,373.29	62,810,879.29
	400,886,443.89	518,101,467.18
	55,909,090.00	55,909,090.00
	14,378,048.66	15,076,980.23
	3,933,313,419.45	3,703,523,778.52
	2,050,365,763.25	1,772,239,252.91
	2,562,853,914.88	986,103,914.88
	53,967,127.96	55,230,569.37
	2,563,325.86	2,619,207.84
	3,037,081.74	2,996,200.00
	945,167,135.76	864,803,984.85
	36,603,382.93	39,369,551.79
	5,654,557,732.38	3,723,362,681.64
	9,587,871,151.83	7,426,886,460.16

	1,904,392,364.00	1,904,392,364.00
	2,085,893,158.29	1,829,243,794.54
	975,114,142.01	975,114,142.01
	3,970,223,012.37	3,717,745,320.90
	-5,856,552.86	-3,472,648.64
	8,929,766,123.81	8,423,022,972.81
	998,848,307.49	970,226,361.19
	9,928,614,431.30	9,393,249,334.00
	19,516,485,583.13	16,820,135,794.16

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	2,647,462,518.37	800,476,099.53
	1,742,861,369.83	1,731,002,755.43
	1,012,850.68	1,010,041.28
	4,391,336,738.88	2,532,488,896.24
	4,202,533,460.23	4,136,149,670.23
	18,492,492.34	18,864,200.29

	2,645,068.11	2,645,068.11

	224,964,951.38	224,964,951.38
	312,443,265.07	363,381,307.12
	3,619,239,947.72	3,670,177,989.77
	8,619,213,049.92	6,694,291,069.51

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2011 1—3

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	1,454,571,780.37	1,073,251,222.45
	1,454,571,780.37	1,073,251,222.45
	1,457,421,938.38	1,063,893,130.03
	950,805,903.19	730,829,547.77
	10,499,064.28	5,599,531.72
	249,840,035.93	176,824,689.14
	183,723,965.49	111,543,757.64
	61,342,433.00	38,561,694.85
	1,210,536.49	533,908.91
“ ”	24,830,685.45	
“ ”	298,538,710.97	464,160,758.28
	163,790,711.27	123,164,515.21
“ ”		
“ ”	320,519,238.41	473,518,850.70
	8,079,701.32	13,624,853.26

	508,495.09	325,407.48
	58,060.84	54,506.31
“ ”	328,090,444.64	486,818,296.48
	42,539,849.72	132,167,761.94
“ ”	285,550,594.92	354,650,534.54
	252,477,691.47	330,330,259.02
	33,072,903.45	24,320,275.52
	0.13	0.18
	0.13	0.18
	245,630,222.75	7,466,813.97
	531,180,817.67	362,117,348.51
	501,827,888.72	336,564,897.87
	29,352,928.95	25,552,450.64

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2011 1—3

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	-0.03	-0.02
	-0.03	-0.02
	-50,938,042.05	-32,405,167.32

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2011 1—3

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	1,799,571,963.89	1,349,718,776.72

	3,297,759.86	19,309,803.33
	40,912.38	47,584.11
	177,566,057.48	304,979,866.84
	119,566,039.38	85,077,565.19
	401,174,360.36	255,151,544.72
	109,079,651.61	42,222,992.24
	629,820,051.35	382,452,102.15
	-452,253,993.87	-77,472,235.31
	68,600,000.00	
	68,600,000.00	
	1,710,079,425.53	893,015,724.71
	1,576,000,000.00	
		60,000,000.00
	3,354,679,425.53	953,015,724.71
	846,954,873.33	607,959,024.31
	96,344,578.48	37,860,487.39
	54,682,506.31	12,014,400.00
		30,000,000.00
	943,299,451.81	675,819,511.70
	2,411,379,973.72	277,196,213.01
	-3,950,859.12	-512,036.89
	1,737,499,280.70	224,895,377.93
	2,971,130,875.53	1,213,384,415.95
	4,708,630,156.23	1,438,279,793.88

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2011 1—3

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