2007

§1

1.1 Ὼ ʌ Y ̧ à Y ̧ ˥ Y à Y à a

à ˘ è à ˥

Â

˘ ˩ http://www.sse.com.cnÂ

˘ Â

1.2 Ὼ ʌ Y Y ̧ ̧ Â

1.3 ̈ ̧ Y Ꞗ Ὼ ʌ ὶ Ὼ ʌ é Â

1.4 Ὼ ʌ ˘ ў ̧ ف ˥ ̧ ˆ ̧ ў ~

' Ꞗ à Â

§2 Ὼ ʌ ᵯ ӯ

2.1 ᵯ ӯ

	Ѫ
	600196
Э	Э
Ἀ ╡ Ὼ	Э 510 ʌ 9 ; Э ὰ 2 ʌ
	200010
Ὼ ʌ ف	http://www.fosunpharma.com
	600196@fosun.com.cn

2.2

	Y ̧	Y Ꞗ
˩		
	Э ὰ 2 ʌ	Э ὰ 2 ʌ
	021-63325070	021-63325070
	021-63325079	021-63325079
	600196@fosun.com.cn	600196@fosun.com.cn

§3 ˛ Ł '

3.1 ў ˛

´ Æ: :

ў ˛	2007	2006	Э (%)	2005
	3,693,301,678.63	4,082,086,176.46	-9.52	3,947,144,735.35
	756,374,586.63	342,877,662.06	120.60	271,321,507.13
Э Ώ Λ	625,781,242.25	257,896,093.94	142.65	170,935,741.39
Э Ώ Λ	360,293,680.49	93,361,898.75	285.91	148,445,322.48
╠	131,477,131.38	184,914,259.99	-28.90	188,346,350.76
	2007	2006	Э (%)	2005
	7,434,985,230.95	6,591,438,347.97	12.80	5,592,607,962.51
Э Ώ Λ	3,872,266,150.87	3,046,085,798.71	27.12	2,318,301,312.17

3.2 ў Ł

´ Æ:

ў Ł	2007	2006	Э (%)	2005
▲	0.51	0.22	131.82	0.21
	0.51	0.22	131.82	0.21
∧ ▲	0.29	0.10	190	0.18
	16.16	8.47	╗ 7.69 ↑	7.37
╚	17.76	9.36	╗ 8.40 ↑	7.38
∧	9.3	3.06	╗ 6.42 ↑	6.40
∧ ╗	10.23	3.39	╗ 6.84 ↑	6.41
╠	0.11	0.16	-31.25	0.23
	2007	2006	Э (%)	2005
Э Ώ Λ	3.13	2.63	19.01	2.79

√ □ a

´ Æ: :

╠	254,875,272.30
╠˘ б Ὼ ∧ ┗ ╹ ˜Ὼ˘ ف У м, ∨ ╠	9,522,036.32
Э è	1,090,253.14
∧	265,487,561.76

Ὼ ˢ

√ □ a

´ Æ: :

∧		
	2,209,363.69	5,843,782.99
∨		563,718,510.12
∧	2,209,363.69	569,562,293.11

3.3 ‡

□ √ a

§4 ∨ ╠ ∩

4.1 ∨ ╠

√ □ a

´ Æ:

	∨ ╠		∨ ╠ ^ ¯ ˘ · ˜					∨ ╠ ∧	
		(%)			Ὼ	è			(%)
У à ˚									
1 àف									
2 àف									
3 à è	471,276,000	49.50			140,053,774	-4,430,088	135,623,686	606,899,686	49.03
è '									
	471,276,000	49.50			140,053,774	-4,430,088	135,623,686	606,899,686	49.03
4 à									

4.2

´ Æ:

	99,778				
		(%)			
Э ^ ~ Ω		49.03	606,899,686	606,899,686	0
	è	2.32	28,729,825	0	
2	è	0.72	8,897,908	0	
Э ^ ~ Ω		0.47	5,759,115	0	0
Ω à AM A	è	0.41	5,099,840	0	
ў	è	0.4	5,000,194	0	
	è	0.4	4,957,546	0	
Ω	è	0.35	4,320,000	0	
300	è	0.33	4,031,825	0	
		0.31	3,845,794	0	

	28,729,825	
2	8,897,908	
Э ^ ~ Ω	5,759,115	
Ω à AM A	5,099,840	
ў	5,000,194	
	4,957,546	
Ω	4,320,000	
300	4,031,825	
	3,845,794	
	3,682,160	
Э Ω У	Ω 2	

	Â Ώ ʌ è Ώ Ώ à ɣ ╟ Â

4.3 ⊣ ӯ

4.3.1 ⊣ ⌋

□ √ a

4.3.2 ⊣ έ ӯ

(1)

ɻ ' Э ^ ~ Ώ ʌ

'

Ά ' 20,000

' 1994 11 17

ў Ь ╟' à à à ⊣

, Ώ Ь Ь^ ⊣ ⌋ ⌋ ~ Â

(2)

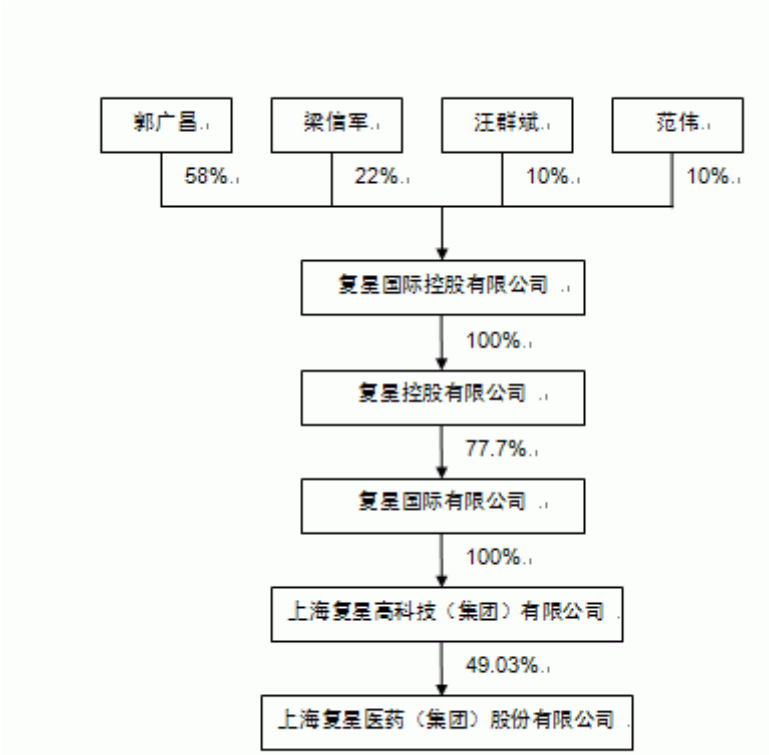
ɻ'

ف ' ف

⌋ è ف Ш :

ч Ь' Ґ ч à Y à Y Ь

4.3.3 Ώ ʌ б ⊣ Ώ في



§5 Y à Y

5.1 Y à Y ↓ ╟ ┤

´ Æ：

↓	Ł							Ω ∧	ç		↓ ╟	ÿ Ω ∧ ↓ ( )ˆ ~	´ Æ è Ω ´ Æ ↓ à
	Y		38	2007 10 28	2010 5 27	58,500	76,050	0	0	17,550	Ω	87	
	Y		54	2007 5 28	2010 5 27	58,500	76,050	0	0	17,550	Ω		
	Y		40	2007 5 28	2010 5 27	58,500	76,050	0	0	17,550	Ω		
	Y à		35	2007 5 28	2010 5 27	58,500	76,050	0	0	17,550	Ω	88	

У	Y		57	2007 5 28	2010 5 27	0	0	0	0	0		2.9	
	Y		53	2007 5 28	2010 5 27	0	0	0	0	0		2.9	
	Y		44	2007 5 28	2010 5 27	58,500	76,050	0	0	17,550	Ώ		
	Y		39	2007 5 28	2010 5 27	0	0	0	0	0			
	Y		58	2007 5 28	2010 5 27	0	0	0	0	0		50	
			54	2007 5 28	2010 5 27	0	0	0	0	0		70	
ف	ã		42	2007 5 28	2010 5 27	0	0	0	0	0		31	
			47	2007 5 28	2010 5 27	0	0	0	0	0		34	
Ф Ӈ			43	2007 5 28	2010 5 27	0	0	0	0	0		32	
			45	2007 5 28	2010 5 27	0	0	0	0	0		32.5	
			55	2007 5 28	2010 5 27	5,200	6,760	0	0	1,560	Ώ	45	
			44	2007 5 28	2010 5 27	0	0	0	0	0		43	
			52	2008 3 14	2010 5 27	0	0	0	0	0			
	ã Y ˚		30	2007 5 28	2010 5 27	0	0	0	0	0		49	
ሥ	/	/	/	/	/	297,700	387,010	/	0	89,310	/	567.3	/

§6 Y¸

6.1 б†

(У) б†
1à Ѓ Л

(У) б†

1à Ѓ Л

˘ Ѓ Л й ˘ ľ ˘ Ѓм Ь ˘
п Ь ˘ й ѭ ˘ п л ˘ a
ф у ˘ Ѓ Л Â
˘ Ѓ Л 369,330 ˘ л 9.52% л Ю ў
Ѓ Л п א l л ˘ 2006 א l
й 70,746 Â ˘ Ѓ Л 73,669 à 62,578
˘ † л 119.02% 142.65% à л ў
Ѓ Л Ь à Ѓ Л ф ⊣ Ѓ Л
╗ Â
à й л ˘ Ѓ Л . у ˘ Ѓ Л ˘
Â2007 ˘ Ѓ Л " Ѓ ľ Ь фЭ Ѓ Л Y¸
л У˘ ľ Y¸ Ь Л’ 2008 1 Э Â
Ь'

2007 ˘ Ѓ Л Ь ˘ 172,727 ˘
л 43% † й 18,220 ˘ л 94.47% Â
˘ Ѓ Л à à ж у
У у˘ à ⊣ ˘ п à ´ à
л ˘ à à Ѓ à †
"І Æ Â ˘ / л
WHO ˘ ´ Ѓ Ą й WHO л ¨ Â2007 ˘ Ѓ Л
ф У Â
2007 ˘ п л ˘ ╗ . à л˘
╗ п у à ´ У п ' ╗
' б ф Ѓ Л (Anesiva) л Zingo ж ѭ ˘
Ѓ Л Â
б '
˘ Ѓ Л ф ˘ † є у à à

à à ж б ˘ б

Э Â ˘ У à б à

à ж à ˘ а ˘

˘ У Ѽ Ѧ Â

˘ Ѽ Ѧ Ѽ 1.36 ˘ 162 ˘ ѵ 13 ˘

ѵ ˚ 12 ˘ 13 ˘ 4 Â

˘ Ѽ Ѧ ж ˘ Ѽ ж 137 ˘ ж 35 Â

2007 ˘ Ѽ Ѧ ف ѝ ү ’ Э ѝ

’ Ѧ GLP ف ’ Ґ +

Ь Ѧ WHO PQ Â

Ѓ б Ь'

˘ ف Ь ˘ ف Ѓ У Æ˘ è à Ѓ

Ь Э à א І à à à Æ " Â2007 ف

310 ˘ ѕ 31%' 3.8 ˘ ѕ 119.31%˜ Ѧ

"І. У у Â ˘ Ѽ Ѧ Ь ˘ Ѽ Ѧ Ю

à à ف à Э Ш "І

"І˘ Æ Э à א І Ш ת " Â

Ґ à Ү à ﷺ à Ь ˘

Ѽ Ѧ У à ˘ à ˘ Ь à

à à à à Ь à Â

Ѽ Ѧ а б Ь б Ѽ Ѧ ˘ Ѧ ˘ ˘ ѝ Ѽ

Ѧ ѕ ﷺ Â

2 à Ѽ Ѧ ў Ь Ѧ ѐ

^ 1˜ ў Ь Ѓ à

´ Æ : :

Ѓ Ѓ			ў Ь (%)	Э ѕ (%)	Э (%)	ў Ь Э (%)
Ѓ						
ת	172,727	97,933	43.30	42.64	46.58	-1.52
ת	86,186	77,922	9.59	-39.87	-39.48	-0.58
Ѓ						
	25,821	7,644	70.40	40.52	25.91	3.44
	146,906	90,289	38.54	41.69	46.06	1.84

' ת ל Э ў ן א л a ל '

ת ל Ю л א I a Ą л '

à ל ў Â

ˆ 2˜ ў ┗ ш

´ Æ : :

ш		Э ˆ ˜
ف		
Э ш	89,110	5.98
ш	43,639	30.25
א ш	22,438	255.60
ш	36,246	38.88
ш	28,470	-2.38
א ш	4,472	6.02
ш	23,240	29
ف	55,664	38.72

' ш à ш à ف ל ў '

א ш ל ў л a ל Â

ˆ 3˜ Ω л 5 ל л 17,697 ˘ 5.85% 5 ל

л 27,641 ˘ Ω л 9.11% Â

3 à Ω л ל ╠

´ Æ' '

	2007		2006		ˆ %˜
		ˆ %˜		ˆ %˜	
	44,844	6.03	48,196	7.31	-1.28
	49,485	6.66	60,727	9.21	-2.55
	290,723	39.10	258,990	39.29	-0.19
	102,958	13.85	116,366	17.65	-3.8
	10,918	1.47	9,562	1.45	0.02

	137,208	18.45	132,427	20.09	-1.64
	74,682	10.04	54,512	8.27	1.77

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˩ Â à ˩

Ὼ ʾ ʾ ' ˩ Ὼ ʾ

˘ é ' à ʾ ╟ à à†

˘ ʾ Ὼ ʾ Â

Ю ὶ ʾ † ˘ ˩ ʾ ╗ 10%

Â

2007 12 31

Э	5,843,782.99	584,378.30	438,283.72
ʎ	3,841,623.30	384,162.33	326,537.99
Э			
Э	194,342,247.96	19,183,165.60	14,387,347.20
Э	369,376,262.16	34,957,995.86	26,218,496.89
˩ ʎ	563,718,510.12	54,141,161.45	40,605,871.09

5 à Ὼ ʌ ʅ ╟

´ Æ' '

	2007	2006	^ %˜
╟	13,148	18,491	-28.90
╟	-5,372	-33,596	84.01
╟	14,313	37,071	-61.39
^ ˜	69,019	29,086	137.29

'

╟ ʌ ˘ Ὼ ʌ '

╟ ʌ Ὼ ʌ '

ʌ ў Ь à Ὼ ʌ ف

ꟻ Ὼ ʌ ╕ '

˘ Ὼ ʌ à ╕˘ ╟

б Â

6 à Ὼ ʌ ў Ὼ ʌ à Ὼ ʌ ꟻ ǂ

^ 1˜ Ὼ ʌ ў Ὼ ʌ ꟻ

´ Æ' '

Ὼ ʌ ɹ	Ь	ў Ь	Ἀ			
ꟻ Ὼ ʌ	ת	ў à à ˘ ў Ὼ à à à ∨	5,654	39,487	27,637	3,325
ע ת Ὼ ʌ	ת	ў ע à à ˘ ў	5,400	39,582	15,008	3,929
Ὼ ʌ	ת	ў à à ע ɹ ꟻ ˘ ў à	7,500	36,906	16,801	2,061
Ὼ ʌ	ת	ў	1,609	13,264	7,481	561
Ɔ Ὼ ʌ	ת	ў ת à	6,655	33,929	10,519	825
א Ὼ	ת	ў ת à à ע à	5,112	27,862	19,746	4,186

ꟿ						
Э ῼꟿ	ת	₰ ầ ˘ ў	6,204	9,866	8,568	842

ˆ 2˜ ầ ῼꟿ 10% Э ầ ῼꟿ ⁊

´ Æ' '

ῼꟿ ɹ	⊨	ў ⊨				Э ῼꟿ	Э ῼꟿ Э ῼꟿ ˆ %˜
ݍ ῼꟿ	ת	ў ⁊ ầ ⁊ у ⁊	3,104,006	80,055	38,072	18,655	27.03
( ) ῼꟿ		ў ầ ầ ӯ ầ ầ ˘	421,061	94,640	68,551	7,239	10.49

7 ầ ῼꟿ

2008 ˘ ῼꟿ ӥ ˘ ľ ầ ῼɱ Ŀ

Â 2008 ῼꟿ ╡

⊨

2008 ῼꟿ ⊨ ˘ ῼꟿ ݍ У ӥ ˘

˘ б ầ Â

ӥ ⁊ ὲ ʎ ˘ У ת

˘ й ч ЎЛ ╟ б ч à

à. ┖˘ ┘ ЎЛў Â

6.2 ў ┖┤ à

6.1

6.3 ў ┖┤ ш

6.1

6.4

□ √ a

┘

□ √ a

6.5

√ □ a

1) à ЎЛ ч ЎЛ 500 ЎЛ˘ 100%

˘ ЎЛ 2007 6 21 Â

2) à ЎЛ 43,000 ЎЛЭ п ЎЛ ˘

ЛЎ 100% ˘ Y 2007 12 24 ╕ ┘ Â ˘ Э

п ЎЛ 83.09 Â

3) à ЎЛЭ п ЎЛ 939.34 ┘

ЎЛЛ 6.472375% ˘ Y ┘ ╕ Â ˘

ЎЛ 2,061 Â

4) à ЎЛЭ п ЎЛ 2,136.13 ┘

Э ЎЛ 25% ˘ Y 2008 2 25 ╕ ┘

Â ˘ Э ЎЛ 842.49 Â

5) à ЎЛЭ п ЎЛ 5,200 п ע

ЎЛ˘ Л 20% ˘ Y 2007 11 22 ╕ ┘ Â

˘ п ע ЎЛ 3,393.55 Â

6) à Ώ ʌ Э ת Ώ ʌ 4,860 ل ´ Ώ ʌ
´ Ώ ʌ^ ɻ ѝ ´ Ώ ʌ˜ 20% ˘ Y
2007 12 28 ╕ ل Â ˘ ´ Ώ
ʌ 3,533.11 Â
7) à Ώ ʌ 1,000 Э Ώ ʌ˙ ɻ ѝ Э
Ώ ʌ˜ ˘ 100% ˘ Э Ώ ʌ 2007 3 21
Â
8) à Ώ ʌ Э Ώ ʌ 500 Э Ώ
ʌ˘ 100% ˘ Э Ώ ʌ 2007 4 24
Â
9) à Ώ ʌ Э Ώ ʌ 500 Э Ώ
ʌ˘ 100% ˘ Э Ώ ʌ 2007 4 24
Â
10) à Ώ ʌ Э ת Ώ ʌ 500 Э ″I
Ώ ʌ˘ 100% ˘ Э ″I Ώ ʌ 2007 9 28
Â
11) à Ώ ʌ Э ת Ώ ʌ 500 Э
Ώ ʌ˘ 100% ˘ Э Ώ ʌ 2007 9 28
Â
12) à Ώ ʌ Э ע ת Ώ ʌ 15,000 ل ע
Ώ ʌ ˚ ע Ώ ʌ^ ɻ ѝ ע Ώ ʌ˜ 10%
˘ Y 2007 10 10 ╕ ل Â
13) à Ώ ʌ Э ע ת Ώ ʌ 5,300 ´ ע
Ώ ʌ˘ ɹ 16.09% ˘ Y 2007 10 3 ╕ ل
’ 2007 12 ´ Ά ˘ ע ѝ 14.29% Â
14) à Ώ ʌ Э Ώ ʌ 2,074.29 ɹ é
Ώ ʌ^ ɻ ѝ Ώ ʌ˜ ˘ ɹ 20.0355% ˘ Y
2007 9 30 ╕ ل Â ˘ Ώ ʌ
1,347.49 Â
15) à Ώ ʌ 14,104 Ώ ʌ˘ ɹ 5.1708% ˘
ف ˚ Ի ð 2008 Ô 159 ʌ Ŀ ل ˘ Y ل
╕ Â

6.6 Y˚ ˚ Y Ŀ Ի Ŀ

□ √ a

6.7 Y ¸ ł Ώ

2007 Ώ Λ ΄Ω 3,693,301,678.63 , 625,781,242.25 Â Ώ Λ

259,726,500.44 ˘ Ώ Λ ˘ 10% ↵ Ώ 25,972,650.04

, ╕ Э 2007 ł 79,755,033.63 Л , 2006 ł

95,213,454.50 ˘ ↵ ł и 218,295,429.53 Â

2007 ł и : Ώ Λ 2007 12 31 Ώ Λ и ѫ 10

1.00 ^ ~ Â

Ώ Λ ł

□ √ a

§ 7 Y

7.1

√ □ a

1) à 2006 12 31 ˘ Ώ Λ Ώ Λ Э п Ώ Λ 168.45

↵ ΄Ω Ф Ң ΄I Э Ώ Λ 3% ˘ Y 2007

1 6 ê ف Ì à ê Э Ì à ê Ì Э˘ 2007 4

27 ╕ ↵ Â

2) à 2007 ˘ Ώ Λ Ώ Λ Э п Ώ Λ 939.34 ↵ à

† à à à † 5 Ώ Λ Л 6.472375% ˘

ł 2006 и ѫ ˘ 2007 4 ł 2006

Л˘ ↵ ~ ˘ Y ↵ ╕ Â ˘

Ώ Λ 2,061 Â

3) à 2007 8 14 ˘ Ώ Λ Ώ Λ Э ע п Ώ Λ 15,000

↵ ע Ώ Λ ¸ ע Ώ Λ Л

и ע Ώ Λ ~ 10% ˘ ł ע 2006 и ѫ ˘

↵ ~ ˘ Y 2007 10 10 ╕ ↵ Â

4) à 2007 9 18 ˘ Ώ Λ Э ע п Ώ Λ 5,300

´ ע Ώ Λ˘ Л 16.09% ˘ ł ~ ˘

Y 2007 10 3 ╕ ↵ Â2007 12 ´ ΄Ą ˘

ע и 14.29% Â

5) à 2007 9 22 ˘ Ώ Λ Э Ώ Λ 2,074.29
Λ é Ώ Λ˜ Λ й Ώ Λ˜ ˘ Λ 20.0355%
˘ ˚ ~ ˘ Y 2007 9 30 ╕ ┘ Â
˘ Ώ Λ 1,347.49 Â
6) à 2007 11 12 ˘ Ώ Λ Э т Ώ Λ 5,200
т ч Ώ Λ˘ Λ 20% ˘ ˚ 2007 7
31 2007 1 7 и ы ˘ ~ ˘ Y
2007 11 22 ╕ ┘ Â ˘ т ч Ώ Λ
3,393.55 Â
7) à 2007 12 4 ˘ Ώ Λ Э т Ώ Λ 2,136.13 ┘
Э Ώ Λ 25% ˘ ˚
2006 12 31 и ы ˘ ┤ ~ ˘ Y 2008
2 25 ╕ ┘ Â ˘ Э Ώ Λ 842.49
Â
8) à 2007 12 20 ˘ Ώ Λ Э т Ώ Λ 4,860 ┘
´ Ώ Λ ´ Ώ Λ Λ й ´ Ώ
Λ˜ 20% ˘ ˚ 2007 11 30 и ˘ ┤
~ ˘ Y 2007 12 28 ╕ ┘ Â ˘ ´
Ώ Λ 3,533.11 Â
9) à 2007 12 21 ˘ Ώ Λ б˜Ώ Э Ώ Λ à Э
Ώ Λ Ώ ┘ б Ώ Λ ˘ è Ώ Λ 14,104
8,600 ˘ è Λ 5.1708%˜ ˚ ~
˘ Y 2007 12 22 ê ф Ì à ê Э Ì à ê Ì
Э˘ ф ˛ Ì ð 2008 Ô 159 Λ Ł ┘ ˘ ┘
╕ Â

7.2
√ □ a
1) à 2007 2 9 ˘ Ώ Λ Э Ώ Λ Э Э א ש
Ώ Λ 1200 , è 24%˜ ˚ Ώ Λ Э א ש
и ы ˘ ┤ ~ и 2,375 ˘ Y 2007 3 5
╕ ┘ Â и 563.55 Â
2) à 2007 3 26 ˘ Ώ Λ FOSUN INDUSTRIAL CO.,LTD à Э т
Ώ Λ Ώ Λ† Э ¨ Ώ Λ

32% à 36% ˘ ¨ Ώ Λ 2006 12 31 ϶ ˘

Ч ~ ϶ 793.86 ˘ Υ 2007 4 30 ╕ Л Â

϶ 294.56 Â

3) à 2007 10 29 ˘ Ώ Λ Э Ώ Λ Э Ч

^ ~ Ώ Λ Л 48% ˘ ¨ ϶ 33,883.14 ˘ ¨ ϶

87,874.87 Â ¨ Э Ώ Λ 2007 6 30 ϶

é ^ 2007˜ [282] Λ ê Ì Ч

183,072.64 ϶ ˘ Ч 2007 ¦ 9,200 Л˘

Ч ~ ϶ 69,996 Â Υ 2007 10 30 ê ﻑ Ì à

ê Э Ì à ê Ì Э Â ¦ ϶ ˘ У ˘ Ώ Λ 2007

12 31 Ч 25% ' γ ˘ Ώ Λ 2008

6 30 Ч 23% Â У 2007 12

10 ╕ Л Â Ч 25% ϶ 24,380.72 Â

4) à 2007 11 14 ˘ Ώ Λ א Ю Ώ Λ

Л Ώ Λ 97.5% ˘ ¨ Ч ~ ϶ 97.5

˘ Υ 2007 12 7 ╕ Л Â

5) à 2007 12 3 ˘ Ώ Λ Э Ώ Λ Э Ώ Λ

Э Ώ Λ 90% ˘ ¨

2006 12 31 ϶ ˘ Ч ~ ϶ 173.25 ˘ Υ

2007 12 24 ╕ Л Â

6) à 2007 12 3 ˘ Ώ Λ Э Ώ Λ Э Ώ Λ

Э Ώ Λ 75% ˘ ¨

2006 12 31 ϶ ˘ Ч ~ ϶ 118.125 ˘ Υ

2007 12 17 ╕ Л Â

7) à 2007 ˘ Ώ Λ Э п Ώ Λ γ ´

Ώ Λ Ώ 501.8 ˘ è 5% ϶

3,517.88 Â Υ 2007 3 17 ê ﻑ Ì à ê Э Ì à

ê Ì Э Â

8) à 2007 ˘ Ώ Λ Э у п Ώ Λ à п Ώ Λ

γ Ώ Λ Ώ 49.10 ˘ è

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9) à 2007 ˘ Ώ Λ Э Ώ Λ γ

Ώ Λ 128.61 ˘ è 0.29% ϶ 1,108.99

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1		TCM	˩	5,843,782.99	82,100	5,843,782.99	100	0
è				0	-	0	0	0
				-	-	-	-	0
Ո				5,843,782.99	-	5,843,782.99	100%	0

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			Ώ ∧ ^ ~			∟ ╟ ⌐	°	
600285		30,733,661.00	6.72	186,496,647.96		125,714,151.95	⌐ ∟ ý	
002099		26,473,879.29	15.39	369,376,262.16		241,122,872.57	⌐ ∟ ý	
601328		812,000.00		7,845,600.00		5,275,200.00	⌐ ∟ ý	
∧		58,019,540.29	-	563,718,510.12		372,112,224.52	-	-

7.8.3 Э

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⌐ ∧	^ ~	( )	Ώ ∧ (%)	' ^ ~	^ ~	∟ ╟ ⌐ ^ ~	°	
Ώ ∧ ¨Ή ¸	500,000	500,000	4.33	500,000	0	0		

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´ ѵ 43,989,823.25 Â

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2007 12 31

		2007	2006
	1	1,073,747,132.87	987,397,528.37
	2	5,843,782.99	2,209,363.69
	3	62,664,919.91	65,206,526.53
	4	448,442,167.95	481,957,260.26
	5	60,555,946.20	68,746,902.63
	6	160,388,583.06	201,373,191.60
	7	494,848,137.97	607,274,461.70
	8	210,591,179.19	-
		2,517,081,850.14	2,414,165,234.78
	9	563,718,510.12	-
	10	2,907,233,213.12	2,589,898,778.89
	11	1,029,575,463.12	1,163,661,546.46
	12	109,175,927.68	95,622,272.64
	13	350,964.10	4,047,924.61
	14	208,104,740.43	210,332,115.15
	15	343,044.82	-
	16	51,109,108.67	51,109,108.67
	17	2,057,403.10	12,557,436.59
	18	11,806,568.66	9,710,018.99
	19	34,428,436.99	40,333,911.19
		4,917,903,380.81	4,177,273,113.19
		7,434,985,230.95	6,591,438,347.97

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2007 12 31

		2007	2006
	21	1,372,081,357.00	1,324,266,402.53
	22	86,204,807.80	121,503,416.81
	23	271,619,408.88	409,437,509.91
	24	44,124,873.36	18,833,859.74
	25	49,705,678.29	88,483,904.08
	26	73,676,234.02	42,118,513.36
		209,071.17	-
	27	9,076,590.76	19,570,107.88
	28	127,122,496.95	177,119,781.62
	29	184,269,090.00	140,909,090.00
		2,218,089,608.23	2,342,242,585.93
	30	746,816,520.00	545,120,723.98
	31	70,142,899.32	92,017,348.23
		-	3,940,510.56
	18	67,672,236.72	1,175,631.39
	32	15,904,470.79	-
		900,536,126.83	642,254,214.16
		3,118,625,735.06	2,984,496,800.09
	33	1,237,774,909.00	952,134,545.00
	34	1,490,074,834.00	1,479,480,727.54
	35	428,753,931.46	376,843,150.15

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2007

		2007	2006
	38	3,693,301,678.63	4,082,086,176.46
	38	2,693,817,133.17	3,196,748,154.02
	39	17,884,632.08	14,262,619.69
		485,147,562.14	416,361,379.44
		331,428,681.66	355,186,609.66
	40	122,455,029.45	79,353,895.21
	42	855,022.48	19,554,033.74
	41	-	50,564.71
	43	694,973,957.72	335,690,011.94
		355,954,929.94	163,387,101.85
		736,687,575.37	336,360,061.35
	44	23,225,507.77	13,173,550.17
	45	3,538,496.51	6,655,949.46
		2,175,248.04	1,968,309.68
		756,374,586.63	342,877,662.06
	46	66,186,417.28	52,014,413.70
		690,188,169.35	290,863,248.36
		625,781,242.25	257,896,093.94
		64,406,927.10	32,967,154.42
( )	47	0.51	0.22
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2007

	2007							
	952,134,545.00	1,426,065,496.25	448,955,934.78	262,862,709.17	202,670.13	3,090,221,355.33	558,315,688.54	3,648,537,043.87
	-	53,415,231.29	(72,112,784.63)	(25,438,003.28)	-	(44,135,556.62)	2,540,060.63	(41,595,495.99)
	952,134,545.00	1,479,480,727.54	376,843,150.15	237,424,705.89	202,670.13	3,046,085,798.71	560,855,749.17	3,606,941,547.88
( )	-	-	-	625,781,242.25	-	625,781,242.25	64,406,927.10	690,188,169.35
( )								
1.	-	421,125,229.57	-	-	-	421,125,229.57	17,481,340.45	438,606,570.02
2.	-	(61,239,469.72)	-	-	-	(61,239,469.72)	-	(61,239,469.72)
3.	-	(63,651,289.39)	-	-	-	(63,651,289.39)	(2,843,056.11)	(66,494,345.50)
4.	-	-	-	-	-	-	(150,681,557.15)	(150,681,557.15)
5	-	-	-	-	-	-	(35,164,059.61)	(35,164,059.61)
6.	-	-	-	-	330,568.03	330,568.03	1,223,573.69	1,554,141.72
( ) ( )	-	296,234,470.46	-	625,781,242.25	330,568.03	922,346,280.74	(105,576,831.63)	816,769,449.11
( )								
1.	-	-	67,630,131.06	(67,630,131.06)	-	-	-	-
2.	-	-	-	(95,213,454.50)	-	(95,213,454.50)	(11,185,572.52)	(106,399,027.02)
3.	-	-	(15,719,349.75)	14,766,875.67	-	(952,474.08)	-	(952,474.08)
( )								
1.	285,640,364.00	(285,640,364.00)	-	-	-	-	-	-
	1,237,774,909.00	1,490,074,834.00	428,753,931.46	715,129,238.25	533,238.16	3,872,266,150.87	444,093,345.02	4,316,359,495.89

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2006

	831,961,211.00	819,639,593.12	390,561,629.26	349,334,790.84	(617,362.27)	2,390,879,861.95	484,166,317.18	2,875,046,179.13
	-	23,710,358.59	(63,890,924.91)	(32,397,983.46)	-	(72,578,549.78)	3,165,935.75	(69,412,614.03)
	831,961,211.00	843,349,951.71	326,670,704.35	316,936,807.38	(617,362.27)	2,318,301,312.17	487,332,252.93	2,805,633,565.10
( )	-	-	-	257,896,093.94	-	257,896,093.94	32,967,154.42	290,863,248.36
( )								
1.	-	-	-	-	-	-	-	-
2.	-	155,180,702.81	-	-	-	155,180,702.81	7,447,173.35	162,627,876.16
3.	-	-	-	-	-	-	-	-
4.	-	-	-	-	820,032.40	820,032.40	76,999,445.24	77,819,477.64
( ) ( )	-	155,180,702.81	-	257,896,093.94	820,032.40	413,896,829.15	117,413,773.01	531,310,602.16
( )								
1.	120,173,334.00	-	-	-	-	120,173,334.00	-	120,173,334.00
2.	-	484,298,536.02	-	-	-	484,298,536.02	-	484,298,536.02
3.	-	(3,348,463.00)	-	-	-	(3,348,463.00)	-	(3,348,463.00)
( )								
1.	-	-	50,172,445.80	(50,172,445.80)	-	-	-	-
2.	-	-	-	(286,509,730.18)	-	(286,509,730.18)	(43,890,276.77)	(330,400,006.95)
3.	-	-	-	(726,019.45)	-	(726,019.45)	-	(726,019.45)
	952,134,545.00	1,479,480,727.54	376,843,150.15	237,424,705.89	202,670.13	3,046,085,798.71	560,855,749.17	3,606,941,547.88

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2007

	2007	2006
	4,082,550,215.39	4,514,995,053.98
	21,572,649.05	43,107,118.93
48	73,359,080.97	35,736,738.80
	4,177,481,945.41	4,593,838,911.71
	2,924,546,915.59	3,486,612,786.98
	344,144,573.43	317,228,358.70
	206,492,207.73	228,069,292.22
49	570,821,117.28	377,014,213.82
	4,046,004,814.03	4,408,924,651.72
52	131,477,131.38	184,914,259.99
	525,730,799.62	212,574,397.54
	106,584,848.65	117,009,143.30
	9,337,092.83	18,165,240.84
50	179,000,000.00	172,000,000.00
	820,652,741.10	519,748,781.68
	209,705,804.86	266,608,543.99
	543,702,235.91	399,264,710.37
	-	-
51	120,963,670.36	189,833,250.30
	874,371,711.13	855,706,504.66
	(53,718,970.03)	(335,957,722.98)

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2007

	2007	2006
	17,200,046.00	-
	17,200,046.00	-
	2,138,700,000.00	2,022,430,450.00
	-	-
	2,155,900,046.00	2,022,430,450.00
	1,753,927,746.17	1,221,009,090.00
	258,840,900.83	428,159,059.76
	21,228,439.32	56,289,963.47
	-	2,552,000.00
	2,012,768,647.00	1,651,720,149.76
	143,131,399.00	370,710,300.24
	(4,837,871.34)	**(1,187,522.24)**
	216,051,689.01	**218,479,315.01**
53	798,397,528.37	579,918,213.36
53	**1,014,449,217.38**	**798,397,528.37**

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2007 12 31

		2007	2006
	1	611,832,708.80	130,988,783.45
	3	806,981,593.56	1,119,652,060.18
		645,306.28	644,434.49
		210,591,179.19	-
		1,630,050,787.83	1,251,285,278.12
	4	2,561,493,918.23	2,427,953,658.77
		4,508,498.60	3,730,691.15
		10,194,400.40	7,319,062.00
		1,614,290.51	487,681.84
		449,061.84	564,146.30
		2,578,260,169.58	2,440,055,240.06
		4,208,310,957.41	3,691,340,518.18

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2007 12 31

		2007	2	2006
	5	970,000,000.00		850,000,000.00
		1,367,433.99		1,367,433.99
		2,463,057.75		-299,354.08
		22,760,821.27		-134,516.77
		3,030,364.75		53,679,622.81
	6	100,000,000.00		100,000,000.00
		1,099,621,677.76		1,004,613,185.95
	7	720,000,000.00		420,000,000.00 5 م я ' 0

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2007

	2007	2006
8	-	27,119,172.21
8	-	11,621,926.00
	35,440,684.14	43,094,794.03
	74,009,433.62	65,860,591.93
	-1,238,845.61	-
	-	-
9	389,729,867.81	280,872,116.29
	50,051,989.03	36,920,181.88
	281,518,595.66	187,413,976.54
	44,000.00	156,918.65
	220,000.00	-
	20,000.00	-
	281,342,595.66	187,570,895.19
	21,616,095.22	14,123,048.12
	259,726,500.44	173,447,847.07

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2007 12 31

	2007				
	952,134,545.00	1,426,065,496.25	199,092,447.03	513,726,196.92	3,091,018,685.20
:	-	(318,380,061.62)	(71,940,128.06)	(433,971,163.29)	(824,291,352.97)
	952,134,545.00	1,107,685,434.63	127,152,318.97	79,755,033.63	2,266,727,332.23
( )	-	-	-	259,726,500.44	259,726,500.44
( )					
1.	-	-	-	-	-
2.	-	(42,551,098.52)	-	-	(42,551,098.52)
3.	-	-	-	-	-
4.	-	-	-	-	-
( ) ( )	-	(42,551,098.52)	-	259,726,500.44	217,175,401.92
( )					
1.	-	-	25,972,650.04	(25,972,650.04)	-
2.	-	-	-	(95,213,454.50)	(95,213,454.50)
( )					
1.	285,640,364.00	(285,640,364.00)	-	-	-
	1,237,774,909.00	779,493,972.11	153,124,969.01	218,295,429.53	2,388,689,279.65

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2007 12 31

	2006				
	831,961,211.00	819,639,593.12	173,527,251.63	570,149,168.47	2,395,277,224.22
	-	(232,450,208.87)	(63,719,717.37)	(359,987,467.02)	(656,157,393.26)
	831,961,211.00	587,189,384.25	109,807,534.26	210,161,701.45	1,739,119,830.96
( )	-	-	-	173,447,847.07	173,447,847.07
( )					
1.	-	-	-	-	-
2.	-	39,545,977.36	-	-	39,545,977.36
3.	-	-	-	-	-
4.	-	-	-	-	-
( ) ( )	-	39,545,977.36	-	173,447,847.07	212,993,824.43
( )					
1.	120,173,334.00	-	-	-	120,173,334.00
2.	-	484,298,536.02	-	-	484,298,536.02
3.	-	(3,348,463.00)	-	-	(3,348,463.00)
( )					
1.	-	-	17,344,784.71	(17,344,784.71)	-
2.	-	-	-	(286,509,730.18)	(286,509,730.18)
	952,134,545.00	1,107,685,434.63	127,152,318.97	79,755,033.63	2,266,727,332.23

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2007

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2007

	2007	2006
	-	-
	-	-
	1,650,000,000.00	1,500,000,000.00
	-	-
	1,650,000,000.00	1,500,000,000.00
	1,230,000,000.00	940,000,000.00
	189,352,108.73	352,271,645.43
	-	-
	-	2,552,000.00
	1,419,352,108.73	1,294,823,645.43
	230,647,891.27	205,176,354.57
	2,124,504.04	**-**
	480,843,925.35	**15,280,829.50**
	130,988,783.45	115,707,953.95
	611,832,708.80	**130,988,783.45**

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	2007		
1,426,065,496.25	448,955,934.78	262,862,709.17	558,315,688.54
:			
		(9,689,153.40)	(212,296.82)

			(11,538,544.75)	(247,679.63)
			10,055,634.37	3,523,797.13
	23,710,358.59		(94,805,997.99)	(110,181.75)
	(63,890,924.91)	63,890,924.91		
	843,349,951.71	326,670,704.35	316,936,807.38	487,332,252.93

2006

2006

292,832,704.81

1,849,391.36

50,564.71

(3,869,412.52)

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290,863,248.36

2).

2007		
1,426,065,496.25	199,092,447.03	513,726,196.92
		564,146.30
53,415,231.29		(26,102,959.29)
	(71,940,128.06)	71,940,128.06
(371,795,292.91)		(480,372,478.36)
1,107,685,434.63	127,152,318.97	79,755,033.63

2006		
819,639,593.12	173,527,251.63	570,149,168.47
23,710,358.59		(26,102,959.29)
(12,492.00)	(63,719,717.37)	63,719,717.37
(256,148,075.46)		(397,604,225.10)
587,189,384.25	109,807,534.26	210,161,701.45

2006

	2006
	255,651,954.03
	-
	-
	564,146.30
	-
	(82,768,253.26)
	173,447,847.07

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1 3,329,470.70
3% 100%

2 2007 12 19 430,000,000
500,000,000 100%

3 2007

100%

4 20% 40% 2007
9,393,378.75 6.472375% 07 1
1 66.47%

5 1,684,549.50
3%
4,516.284.51 7% 10% 90%
100%

6 1,274,297.91
10% 100%

7 2007

8 2007 20,104,710.68
25% 85%

9 10,000,000.00 2007 100%

10 5,000,000.00 2007 100%

11 23,771,800.00
16,400,000.00 828,200.00 2007 97.98%

12 5,000,000.00 2007 100%

13 5,000,000.00 2007 100%

14 5,000,000.00 2007 100%

15 5,000,000.00 2007 100%

16 19,000,000.00 1,000,000.00 2007
2007 12 31 5,000,000.00
100%

17 2,982,000.00 1,488,800.00 2007
66.67%

1 2007 12 1
46.5% 2006 1 1
5%

2007 11 30 2007 12 1

2007 12 1

100% 90%

2007 12 1

2007 11 30			2006 12 31		
153,672,240.34	725,787.31	499,806.45	122,817,774.67	689,362.80	498,330.99
121,740,338.35	1,630,992.95	-	129,012,947.08	2,101,645.98	
275,412,578.69	2,356,780.26	499,806.45	251,830,721.75	2,791,008.78	498,330.99
128,061,657.26	4,771,491.06	-	124,617,620.53	3,825,295.57	-
3,282,543.98	-	-	3,282,543.98	-	-
131,344,201.24	4,771,491.06	-	127,900,164.51	3,825,295.57	-
144,068,377.45	(2,414,710.80)	499,806.45	123,930,557.24	(1,034,286.79)	498,330.99
216,847,803.84	902,513.12	1,475.46	141,271,808.73	843,777.25	(1,669.01)
191,515,867.20	2,282,937.13	-	134,329,812.14	2,878,064.04	-