

600196

上海复星医药（集团）股份有限公司

2016 年第一季度报告

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1. 1 2016

1. 2 2016

1. 3 2016

1. 4 2016

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	2016	1 1 2016 3 31

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			(%)
	39,617,346,443.36	38,201,725,757.65	3.71
	18,708,518,398.70	18,181,570,108.38	2.90
			(%)
	383,929,630.45	182,986,830.27	109.81
			%
	3,226,040,690.52	2,800,295,839.93	15.20
	634,231,825.71	536,355,998.91	18.25
	431,398,425.31	371,181,996.83	16.22
%	3.42	3.13	0.29
/	0.27	0.23	17.39
/	0.27	0.23	17.39

	59,236.64	

9,315,847.47

2.2

	87,381					
		(%)				
	923,453,264	39.91	0		0	
HKSCC NOMINEES LIMITED ¹	402,622,300	17.40	0		0	
	5,961	2.60	0		0	

1	16,966,137		16,966,137
	16,811,403		16,811,403
	16,205,684		16,205,684
1	15,045,247		15,045,247
	1		
	1		

1 HKSCC NOMINEES LIMITED

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3.1

	232, 201, 565. 12	161, 784, 923. 27	44%	
	42, 708, 859. 20	95, 489, 975. 46	- 55%	
	294, 469, 652. 13	222, 531, 714. 42	32%	
	252, 813, 784. 16	1, 862, 469, 694. 71	86%	
	4, 881, 529, 141. 03	1, 895		
	289, 333, 394. 92	169		
	2016 1-3	2015		

- 4, 713, 785. 57 1

A	99, 052, 541			
2, 300, 000, 002. 02			1, 600, 000, 000. 00	
	2014	2016	3	18
3	2015			
	50	2015	12	30
				[2015] 3154
			50	
		12		
	24			2016
		2016	3	4
30	3. 35%	2016	4	1

5%

A			1 2 3 4 5 6 7 A A 18 A	2016 23 2		
A			1 2 3 A A A	2016 23 2		

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	2016 4 28

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2016 3 31

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	4, 415, 344, 864. 94	4, 028, 636, 940. 55
	28, 939, 598. 95	33, 751, 186. 33
	384, 413, 134. 36	410, 349, 704. 69
	1, 761, 694, 057. 01	1, 736, 220, 516. 77
	232, 201, 565. 12	161, 784, 923. 27
	602, 655. 58	1, 016, 892. 31
	8, 393, 242. 29	8, 393, 242. 29
	258, 315, 261. 33	200, 961, 196. 28
	1, 582, 553, 433. 09	1, 648, 772, 710. 69
	42, 708, 859. 20	95, 489, 975. 46
	8, 715, 166, 671. 87	8, 325, 377, 288. 64
	2, 860, 480, 868. 05	3, 314, 451, 981. 04
	15, 139, 482, 659. 74	13, 919, 756, 235. 19
	4, 753, 604, 791. 31	4, 760, 795, 154. 43
	1, 027, 776, 107. 83	1, 001, 223, 471. 26
	3, 022, 778. 24	2, 911, 998. 48

	3, 166, 851, 844. 46	3, 023, 258, 988. 80
	294, 469, 652. 13	222, 531, 714. 42
	3, 302, 360, 054. 14	3, 303, 379, 227. 81
	12, 441, 916. 30	12, 636, 011. 98
	104, 330, 810. 90	102, 476, 651. 79
	237, 358, 288. 39	212, 927, 033. 81
	30, 902, 179, 771. 49	29, 876, 348, 469. 01

	289, 333, 394. 92	169, 317, 601. 58
	1, 803, 747, 427. 36	1, 844, 761, 899. 28
	66, 164, 606. 39	64, 460, 262. 49
	9, 477, 682, 705. 71	6, 592, 877, 321. 00
	18, 298, 194, 853. 22	17, 532, 077, 114. 77
	2, 314, 075, 364. 00	2, 314, 075, 364. 00
	6, 047, 934, 598. 32	6, 059, 856, 290. 76
	36, 062, 208. 80	43, 493, 914. 40
	815, 951, 262. 53	918, 744, 811. 08
	1, 995, 418, 874. 45	1, 995, 418, 874. 45
	7, 571, 200, 508. 20	6, 936, 968, 682. 49
	18, 708, 518, 398. 70	18, 181, 570, 108. 38
	2, 610, 633, 191. 44	2, 488, 078, 534. 50
	21, 319, 151, 590. 14	20, 669, 648, 642. 88
	39, 617, 346, 443. 36	38, 201, 725, 757. 65

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	1, 372, 230, 969. 33	744, 052, 493. 92
	28, 025, 879. 33	9, 323, 344. 94
	8, 384, 242. 29	8, 384, 242. 29

	3, 840, 617, 095. 88	3, 203, 781, 555. 57
	799, 000, 000. 00	799, 000, 000. 00
	291, 978, 750. 00	356, 978, 750. 00
	6, 340, 236, 936. 83	5, 121, 520, 386. 72
	612, 668, 675. 08	643, 998, 294. 82
	15, 736, 992, 256. 13	15, 459, 885, 879. 25
	17, 908, 848. 98	18, 639, 925. 70

	3, 620, 724, 991. 33	5, 107, 427, 465. 37
	186, 740, 000. 00	186, 740, 000. 00
	4, 881, 529, 141. 03	1, 895, 323, 976. 79
	1, 375, 000. 00	1, 450, 000. 00
	1, 151, 018, 873. 79	1, 151, 018, 873. 79
	6, 220, 663, 014. 82	3, 234, 532, 850. 58
	9, 841, 388, 006. 15	8, 341, 960, 315. 95
	2, 314, 075, 364. 00	2, 314, 075, 364. 00
	8, 272, 102, 517. 81	8, 265, 396, 774. 19
	36, 062, 208. 80	43, 493, 914. 40
	42, 050, 379. 60	90, 058, 233. 26
	1, 191, 168, 159. 39	1, 191, 168, 159. 39
	4, 567, 368, 744. 30	4, 363, 115, 554. 55
	16, 350, 702, 956. 30	16, 180, 320, 170. 99
	26, 192, 090, 962. 45	24, 522, 280, 486. 94

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	3, 226, 040, 690. 52	2, 800, 295, 839. 93
	3, 226, 040, 690. 52	2, 800, 295, 839. 93
	2, 888, 139, 056. 90	2, 583, 993, 525. 50

2016

2.	- 111, 582, 191. 46	292, 805, 348. 74
3.		

	204, 253, 189. 75	327, 535, 559. 20
	- 48, 007, 853. 66	83, 718, 360. 00
1.		
2.		
	- 48, 007, 853. 66	83, 718, 360. 00
1.		
2.	- 48, 007, 853. 66	83, 718, 360. 00
3.		
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5.		
6.		
	156, 245, 336. 09	411, 253, 919. 20
(/)		
(/)		

	4, 299, 883, 223. 07	3, 689, 991, 373. 50

	23, 093, 454. 73	3, 095, 360. 64
	35, 187, 787. 61	21, 381, 482. 48
	4, 358, 164, 465. 41	3, 714, 468, 216. 62
	2, 313, 547, 525. 87	1, 970, 619, 516. 45
	586, 541, 327. 73	524, 536, 462. 18
	316, 472, 895. 17	358, 556, 435. 32
	757, 673, 086. 19	677, 768, 972. 40
	3, 974, 234, 834. 96	3, 531, 481, 386. 35
	383, 929, 630. 45	182, 986, 830. 27
	189, 710, 464. 93	279, 047, 490. 85

2016

	4, 181, 660. 91	
	107, 773, 565. 76	189, 522, 377. 54
	3, 445, 586, 619. 06	799, 035, 759. 08
	837, 152, 421. 82	- 199, 475, 182. 86
	2, 583, 925. 33	- 424, 319. 74
	309, 802, 347. 30	- 160, 250, 897. 83
	3, 348, 593, 521. 11	3, 010, 155, 391. 08
	3, 658, 395, 868. 41	2, 849, 904, 493. 25

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	6, 626, 471. 03	236, 648, 981. 26
	6, 626, 471. 03	236, 648, 981. 26
	42, 278, 121. 91	35, 471, 052. 42
	12, 873, 778. 83	2, 576, 517. 64
	46, 066, 272. 56	244, 591, 452. 09
	101, 218, 173. 30	282, 639, 022. 15
	- 94, 591, 702. 27	- 45, 990, 040. 89
		227, 852, 788. 57
	2, 590, 752. 07	12, 816, 130. 46

	16, 784, 103. 92	364, 773, 729. 08
	5, 806, 648. 15	- 53, 111, 298. 62
	3, 834, 144, 800. 00	
	874, 959, 246. 23	1, 295, 777, 316. 23
	4, 709, 104, 046. 23	1, 295, 777, 316. 23
	2, 300, 000, 000. 00	
	120, 185, 019. 12	95, 931, 650. 00
	1, 613, 372, 308. 20	947, 404, 480. 00
	4, 033, 557, 327. 32	1, 043, 336, 130. 00
	675, 546, 718. 91	252, 441, 186. 23
	1, 416, 810. 62	829, 385. 31
	588, 178, 475. 41	154, 169, 232. 03
	380, 637, 225. 09	506, 943, 460. 85
	968, 815, 700. 50	661, 112, 692. 88

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