

2007

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$$1.2 \, \Omega \, N \quad Y \quad Y_{\nu \, \nu} \quad \hat{A}$$

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	200010
ᠣ ᠕	http://www.fosunpharma.com
	600196@fosun.com.cn

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	Y _v	Y _L
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	Э ã 2 /1	Э ã 2 /1
	021-63325070	021-63325070
	021-63325079	021-63325079
	600196@fosun.com.cn	600196@fosun.com.cn

§ 3. Үлс

3.1 Үлс

А: :

Үлс	2007	2006	Э (%)	2005
	3,693,301,678.63	4,082,086,176.46	-9.52	3,947,144,735.35
	756,374,586.63	342,877,662.06	120.60	271,321,507.13
Э Ө	625,781,242.25	257,896,093.94	142.65	170,935,741.39
Э Ө	360,293,680.49	93,361,898.75	285.91	148,445,322.48
	131,477,131.38	184,914,259.99	-28.90	188,346,350.76
	2007	2006	Э (%)	2005
	7,434,985,230.95	6,591,438,347.97	12.80	5,592,607,962.51
Э Ө	3,872,266,150.87	3,046,085,798.71	27.12	2,318,301,312.17

3.2 Үлс

А: :

Үлс	2007	2006	Э (%)	2005
	0.51	0.22	131.82	0.21
	0.51	0.22	131.82	0.21
А	0.29	0.10	190	0.18
	16.16	8.47	7.69 ↑	7.37
7	17.76	9.36	8.40 ↑	7.38
А	9.3	3.06	6.42 ↑	6.40
А 7	10.23	3.39	6.84 ↑	6.41
	0.11	0.16	-31.25	0.23
	2007	2006	Э (%)	2005
Э Ө	3.13	2.63	19.01	2.79

√ □ а

А: :

	254,875,272.30
6 Ω 1 E r Ω y M, √	9,522,036.32
Θ ε	1,090,253.14
λ	265,487,561.76

Ω '
√ □ a

AE : :

λ		
	2,209,363.69	5,843,782.99
√		563,718,510.12
λ	2,209,363.69	569,562,293.11

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AE :

	√		√ ~ ~ ~ ~					√ λ	
		(%)			Ω	ε			(%)
Y ã									
1 ã									
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3 ã ε	471,276,000	49.50			140,053,774	-4,430,088	135,623,686	606,899,686	49.03
ε '									
	471,276,000	49.50			140,053,774	-4,430,088	135,623,686	606,899,686	49.03
4 ã									

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□ $\sqrt{a}$

4.3.2 1 $\dot{\epsilon}$ $\tilde{y}$

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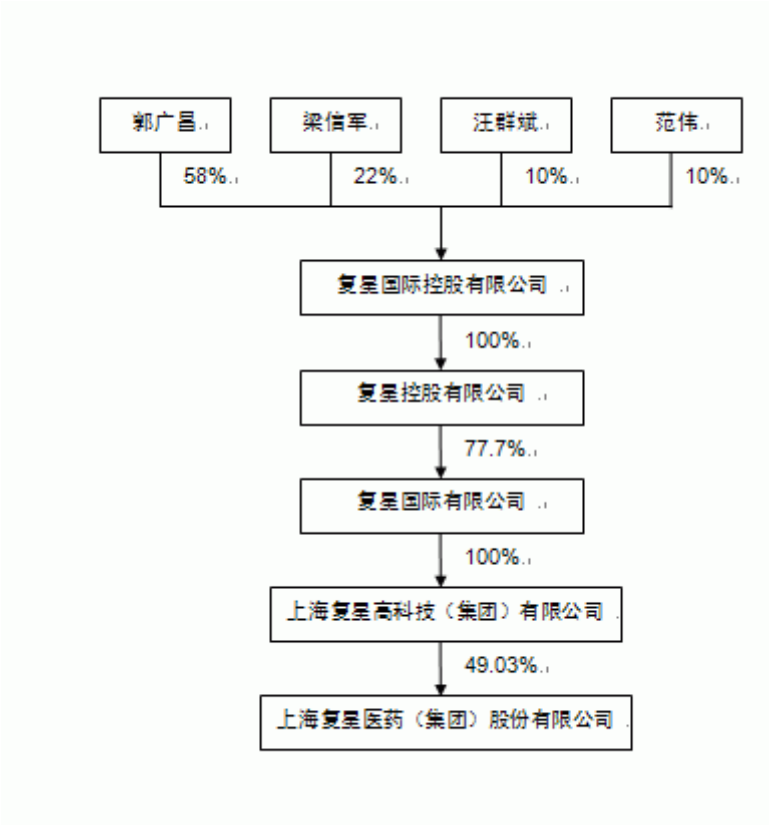
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$\downarrow \quad \dot{\epsilon} \quad \psi \quad :$

$\psi \quad \mathbb{L}' \quad \Gamma \psi \tilde{a} \quad \gamma \tilde{a} \quad \gamma \quad \mathbb{L}$

4.3.3 $\tilde{\Omega} \wedge \tilde{b}$ 1 $\tilde{\Omega}$



§5 Y à Y

5.1 Y à Y

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Y		38	2007 10 28	2010 5 27	58,500	76,050	0	0	17,550	Ω	87	
	Y		54	2007 5 28	2010 5 27	58,500	76,050	0	0	17,550	Ω		
	Y		40	2007 5 28	2010 5 27	58,500	76,050	0	0	17,550	Ω		
	Y à		35	2007 5 28	2010 5 27	58,500	76,050	0	0	17,550	Ω	88	

У	У		57	2007 5 28	2010 5 27	0	0	0	0	0		2.9	
	У		53	2007 5 28	2010 5 27	0	0	0	0	0		2.9	
	У		44	2007 5 28	2010 5 27	58,500	76,050	0	0	17,550	Ω		
	У		39	2007 5 28	2010 5 27	0	0	0	0	0			
	У		58	2007 5 28	2010 5 27	0	0	0	0	0		50	
			54	2007 5 28	2010 5 27	0	0	0	0	0		70	
	а Е		42	2007 5 28	2010 5 27	0	0	0	0	0		31	
			47	2007 5 28	2010 5 27	0	0	0	0	0		34	
Ф Н			43	2007 5 28	2010 5 27	0	0	0	0	0		32	
			45	2007 5 28	2010 5 27	0	0	0	0	0		32.5	
			55	2007 5 28	2010 5 27	5,200	6,760	0	0	1,560	Ω	45	
			44	2007 5 28	2010 5 27	0	0	0	0	0		43	
			52	2008 3 14	2010 5 27	0	0	0	0	0			
	а У		30	2007 5 28	2010 5 27	0	0	0	0	0		49	
А	/	/	/	/	/	297,700	387,010	/	0	89,310	/	567.3	/

§ 6 Y.

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~ Ω Λ 369,330 ~ ∟ 9.52% ∟ Ю ŷ

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ì 70,746 Â ~ Ω Λ 73,669 à 62,578

~ † ∟ 119.02% 142.65% à ∟ ŷ

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†			ŷ Л (%)	Э (%)	Э (%)	ŷ Л Э (%)
†						
л	172,727	97,933	43.30	42.64	46.58	-1.52
л	86,186	77,922	9.59	-39.87	-39.48	-0.58
†						
	25,821	7,644	70.40	40.52	25.91	3.44
	146,906	90,289	38.54	41.69	46.06	1.84

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3 1	89,110	5.98
1	43,639	30.25
8 1	22,438	255.60
1	36,246	38.88
1	28,470	-2.38
8 1	4,472	6.02
1	23,240	29
	55,664	38.72

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3 1 1 1 1 17,697 5.85% 1
1 27,641 1 9.11% 1

3 1 1 1

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	2007		2006		1 %
		1 %		1 %	
	44,844	6.03	48,196	7.31	-1.28
	49,485	6.66	60,727	9.21	-2.55
	290,723	39.10	258,990	39.29	-0.19
	102,958	13.85	116,366	17.65	-3.8
	10,918	1.47	9,562	1.45	0.02

	137,208	18.45	132,427	20.09	-1.64
	74,682	10.04	54,512	8.27	1.77

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Э	<u>5,843,782.99</u>	<u>584,378.30</u>	<u>438,283.72</u>
Л	<u>3,841,623.30</u>	<u>384,162.33</u>	<u>326,537.99</u>
Э			
Э	194,342,247.96	19,183,165.60	14,387,347.20
Э	<u>369,376,262.16</u>	<u>34,957,995.86</u>	<u>26,218,496.89</u>
√ Л	<u>563,718,510.12</u>	<u>54,141,161.45</u>	<u>40,605,871.09</u>

5. 2007 2006

	2007	2006	%
1	13,148	18,491	-28.90
2	-5,372	-33,596	84.01
3	14,313	37,071	-61.39
4	69,019	29,086	137.29

2007 2006

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13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87 88 89 90 91 92 93 94 95 96 97 98 99 100

6. 2007 2006

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87 88 89 90 91 92 93 94 95 96 97 98 99 100

1	2	3	4	5	6	7
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31	32	33	34	35
36	37	38	39	40	41	42
43	44	45	46	47	48	49
50	51	52	53	54	55	56
57	58	59	60	61	62	63
64	65	66	67	68	69	70
71	72	73	74	75	76	77
78	79	80	81	82	83	84
85	86	87	88	89	90	91
92	93	94	95	96	97	98
99	100	101	102	103	104	105

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- 2) ă ų ų 43,000 ų ų 3 ų ų ų
 ų ų 100% ų ų 2007 12 24 ĸ √ Â ų 3
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- 3) ă ų ų 3 ų ų 939.34 √
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 ų ų 2,061 Â
- 4) ă ų ų 3 ų ų 2,136.13 √
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- 5) ă ų ų 3 ų ų 5,200 ų ų ų
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- 6) à 'Ω Λ Θ π 'Ω Λ 4,860 √ 'Ω Λ
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7) à 'Ω Λ 1,000 Θ 'Ω Λ^ √ 'Ω Λ
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8) à 'Ω Λ Θ 'Ω Λ 500 Θ 'Ω
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11) à 'Ω Λ Θ π 'Ω Λ 500 Θ
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12) à 'Ω Λ Θ √ π 'Ω Λ 15,000 √ √
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~ Y 2007 10 10 √ Â
13) à 'Ω Λ Θ √ π 'Ω Λ 5,300 √ √
'Ω Λ~ √ 16.09% ~ Y 2007 10 3 √
' 2007 12 'A ~ √ ñ 14.29% Â
14) à 'Ω Λ Θ 'Ω Λ 2,074.29 √ É
'Ω Λ^ √ 'Ω Λ~ ~ √ 20.0355% ~ Y
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1,347.49 Â
15) à 'Ω Λ 14,104 'Ω Λ~ √ 5.1708% ~
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6.6 Y √ Y Ë I Ë

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6.7 Y_т ↑ Ω

2007 Ω л'Ω 3,693,301,678.63 , 625,781,242.25 Â Ω л
 259,726,500.44 ~ Ω л ~ 10% √ Ω 25,972,650.04
 , ¶ Э 2007 ↑ 79,755,033.63 л , 2006 ↑
 95,213,454.50 ~ √ ↑ ñ 218,295,429.53 Â
 2007 ↑ ñ : Ω л 2007 12 31 Ω л ñ 10
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- 5) à 2007 9 22 ~ 'Ω Λ Θ 'Ω Λ 2,074.29
 Λ 'Ω Λ 'Ω Λ ~ Λ 20.0355%
 ~ ' 2007 9 30 ' Å
 'Ω Λ 1,347.49 Å
- 6) à 2007 11 12 ~ 'Ω Λ Θ π 'Ω Λ 5,200
 π γ 'Ω Λ ~ Λ 20% ~ ' 2007 7
 31 2007 1 7 ' ~ ~ ~ γ
 2007 11 22 ' Å ~ π γ 'Ω Λ
 3,393.55 Å
- 7) à 2007 12 4 ~ 'Ω Λ Θ π 'Ω Λ 2,136.13 ~
 Θ 'Ω Λ 25% ~ '
 2006 12 31 ' ~ ~ ~ γ 2008
 2 25 ' Å ~ Θ 'Ω Λ 842.49
 Å
- 8) à 2007 12 20 ~ 'Ω Λ Θ π 'Ω Λ 4,860 ~
 ' 'Ω Λ 'Ω Λ Λ ' 'Ω
 Λ ~ 20% ~ ' 2007 11 30 ' ~ ~ ~
 ~ ~ γ 2007 12 28 ' Å ~ '
 'Ω Λ 3,533.11 Å
- 9) à 2007 12 21 ~ 'Ω Λ 6 'Ω Θ 'Ω Λ à Θ
 'Ω Λ 'Ω Λ 6 'Ω Λ ~ è 'Ω Λ 14,104
 8,600 ~ è Λ 5.1708% ~
 ~ γ 2007 12 22 è ' à è Θ ' à è ' à è
 Θ ' ' ò 2008 Ô 159 Λ ' ~ ~
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- 1) à 2007 2 9 ~ 'Ω Λ Θ 'Ω Λ Θ Θ Χ Ψ
 'Ω Λ 1200 , è 24% 'Ω Λ Θ Χ Ψ
 ' ~ ~ ' 2,375 ~ γ 2007 3 5
 ' Å ' 563.55 Å
- 2) à 2007 3 26 ~ 'Ω Λ FOSUN INDUSTRIAL CO., LTD à Θ π
 'Ω Λ 'Ω Λ 'Ω Λ 'Ω Λ

32% à 36% ~ ' " 'Ω Λ 2006 12 31 ~ ñ ~
 ↓ ~ ñ 793.86 ~ Υ 2007 4 30 ¶ ↓ Â
 ñ 294.56 Â

3) à 2007 10 29 ~ 'Ω Λ Θ 'Ω Λ Θ ¶
 ^ ~ 'Ω Λ Λ 48% ~ ' ñ 33,883.14 ~ ' ñ
 87,874.87 Â ' Θ 'Ω Λ 2007 6 30 ñ
 é ^ 2007~ [282] Λ ê Ì ¶
 183,072.64 ñ ~ ¶ 2007 ¶ 9,200 Λ~
 ↓ ~ ñ 69,996 Â Υ 2007 10 30 ê Ì à
 ê Θ Ì à ê Ì Θ Â ¶ ñ ~ Υ ~ 'Ω Λ 2007
 12 31 ¶ 25% ' Υ ~ 'Ω Λ 2008
 6 30 ¶ 23% Â Υ 2007 12
 10 ¶ ↓ Â ¶ 25% ñ 24,380.72 Â

4) à 2007 11 14 ~ 'Ω Λ κ Ю 'Ω Λ
 ↓ 'Ω Λ 97.5% ~ ' ↓ ~ ñ 97.5
 ~ Υ 2007 12 7 ¶ ↓ Â

5) à 2007 12 3 ~ 'Ω Λ Θ 'Ω Λ Θ 'Ω Λ
 Θ 'Ω Λ 90% ~ ' ~
 2006 12 31 ñ ~ ↓ ~ ñ 173.25 ~ Υ
 2007 12 24 ¶ ↓ Â

6) à 2007 12 3 ~ 'Ω Λ Θ 'Ω Λ Θ 'Ω Λ
 Θ 'Ω Λ 75% ~ ' ~
 2006 12 31 ñ ~ ↓ ~ ñ 118.125 ~ Υ
 2007 12 17 ¶ ↓ Â

7) à 2007 ~ 'Ω Λ Θ π 'Ω Λ γ ' ~
 'Ω Λ "Ω 501.8 ~ é 5% ñ
 3,517.88 Â Υ 2007 3 17 ê Ì à ê Θ Ì à
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8) à 2007 ~ 'Ω Λ Θ υ π 'Ω Λ à π 'Ω Λ
 Υ 'Ω Λ "Ω 49.10 ~ é
 0.31%, ñ 749.72 Â

9) à 2007 ~ 'Ω Λ Θ 'Ω Λ γ
 'Ω Λ 128.61 ~ é 0.29% ñ 1,108.99
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2006 Ω Λ 2005 50% à 2007 Ω Λ 2005

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			12 11 ^ ~			√	°	
600285		30,733,661.00	6.72	186,496,647.96		125,714,151.95	√ €	
002099		26,473,879.29	15.39	369,376,262.16		241,122,872.57	√ €	
601328		812,000.00		7,845,600.00		5,275,200.00	√ €	
1		58,019,540.29	-	563,718,510.12		372,112,224.52	-	-

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2007 12 31

		<u>2007</u>	<u>2006</u>
	1	1,073,747,132.87	987,397,528.37
	2	5,843,782.99	2,209,363.69
	3	62,664,919.91	65,206,526.53
	4	448,442,167.95	481,957,260.26
	5	60,555,946.20	68,746,902.63
	6	160,388,583.06	201,373,191.60
	7	494,848,137.97	607,274,461.70
	8	<u>210,591,179.19</u>	<u>-</u>
		<u>2,517,081,850.14</u>	<u>2,414,165,234.78</u>
	9	563,718,510.12	-
	10	2,907,233,213.12	2,589,898,778.89
	11	1,029,575,463.12	1,163,661,546.46
	12	109,175,927.68	95,622,272.64
	13	350,964.10	4,047,924.61
	14	208,104,740.43	210,332,115.15
	15	343,044.82	-
	16	51,109,108.67	51,109,108.67
	17	2,057,403.10	12,557,436.59
	18	11,806,568.66	9,710,018.99
	19	<u>34,428,436.99</u>	<u>40,333,911.19</u>
		<u>4,917,903,380.81</u>	<u>4,177,273,113.19</u>
		<u>7,434,985,230.95</u>	<u>6,591,438,347.97</u>

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2007 12 31

		<u>2007</u>	<u>2006</u>
	21	1,372,081,357.00	1,324,266,402.53
	22	86,204,807.80	121,503,416.81
	23	271,619,408.88	409,437,509.91
	24	44,124,873.36	18,833,859.74
	25	49,705,678.29	88,483,904.08
	26	73,676,234.02	42,118,513.36
		209,071.17	-
	27	9,076,590.76	19,570,107.88
	28	127,122,496.95	177,119,781.62
	29	<u>184,269,090.00</u>	<u>140,909,090.00</u>
		<u>2,218,089,608.23</u>	<u>2,342,242,585.93</u>
	30	746,816,520.00	545,120,723.98
	31	70,142,899.32	92,017,348.23
		-	3,940,510.56
	18	67,672,236.72	1,175,631.39
	32	<u>15,904,470.79</u>	<u>-</u>
		<u>900,536,126.83</u>	<u>642,254,214.16</u>
		<u>3,118,625,735.06</u>	<u>2,984,496,800.09</u>
	33	1,237,774,909.00	952,134,545.00
	34	1,490,074,834.00	1,479,480,727.54
	35	428,753,931.46	376,843,150.15

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2007

	<u>2007</u>	<u>2006</u>
38	3,693,301,678.63	4,082,086,176.46
38	2,693,817,133.17	3,196,748,154.02
39	17,884,632.08	14,262,619.69
	485,147,562.14	416,361,379.44
	331,428,681.66	355,186,609.66
40	122,455,029.45	79,353,895.21
42	855,022.48	19,554,033.74
41	-	50,564.71
43	694,973,957.72	335,690,011.94
	<u>355,954,929.94</u>	<u>163,387,101.85</u>
	736,687,575.37	336,360,061.35
44	23,225,507.77	13,173,550.17
45	3,538,496.51	6,655,949.46
	<u>2,175,248.04</u>	<u>1,968,309.68</u>
	756,374,586.63	342,877,662.06
46	<u>66,186,417.28</u>	<u>52,014,413.70</u>
	<u>690,188,169.35</u>	<u>290,863,248.36</u>
	625,781,242.25	257,896,093.94
	64,406,927.10	32,967,154.42
()	47	0.51
()	47	0.22

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2007

2006								
	831,961,211.00	819,639,593.12	390,561,629.26	349,334,790.84	(617,362.27)	2,390,879,861.95	484,166,317.18	2,875,046,179.13
	-	23,710,358.59	(63,890,924.91)	(32,397,983.46)	-	(72,578,549.78)	3,165,935.75	(69,412,614.03)
	<u>831,961,211.00</u>	<u>843,349,951.71</u>	<u>326,670,704.35</u>	<u>316,936,807.38</u>	<u>(617,362.27)</u>	<u>2,318,301,312.17</u>	<u>487,332,252.93</u>	<u>2,805,633,565.10</u>
()	-	-	-	257,896,093.94	-	257,896,093.94	32,967,154.42	290,863,248.36
()								
1.	-	-	-	-	-	-	-	-
2.	-	155,180,702.81	-	-	-	155,180,702.81	7,447,173.35	162,627,876.16
3.	-	-	-	-	-	-	-	-
4.	-	-	-	-	820,032.40	820,032.40	76,999,445.24	77,819,477.64
() ()	-	155,180,702.81	-	257,896,093.94	820,032.40	413,896,829.15	117,413,773.01	531,310,602.16
()								
1.	120,173,334.00	-	-	-	-	120,173,334.00	-	120,173,334.00
2.	-	484,298,536.02	-	-	-	484,298,536.02	-	484,298,536.02
3.	-	(3,348,463.00)	-	-	-	(3,348,463.00)	-	(3,348,463.00)
()								
1.	-	-	50,172,445.80	(50,172,445.80)	-	-	-	-
2.	-	-	-	(286,509,730.18)	-	(286,509,730.18)	(43,890,276.77)	(330,400,006.95)
3.	-	-	-	(726,019.45)	-	(726,019.45)	-	(726,019.45)
	<u>952,134,545.00</u>	<u>1,479,480,727.54</u>	<u>376,843,150.15</u>	<u>237,424,705.89</u>	<u>202,670.13</u>	<u>3,046,085,798.71</u>	<u>560,855,749.17</u>	<u>3,606,941,547.88</u>

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2007

	<u>2007</u>	<u>2006</u>
	4,082,550,215.39	4,514,995,053.98
	21,572,649.05	43,107,118.93
48	<u>73,359,080.97</u>	<u>35,736,738.80</u>
	<u>4,177,481,945.41</u>	<u>4,593,838,911.71</u>
	2,924,546,915.59	3,486,612,786.98
	344,144,573.43	317,228,358.70
	206,492,207.73	228,069,292.22
49	<u>570,821,117.28</u>	<u>377,014,213.82</u>
	<u>4,046,004,814.03</u>	<u>4,408,924,651.72</u>
52	<u>131,477,131.38</u>	<u>184,914,259.99</u>
	525,730,799.62	212,574,397.54
	106,584,848.65	117,009,143.30
	9,337,092.83	18,165,240.84
50	<u>179,000,000.00</u>	<u>172,000,000.00</u>
	<u>820,652,741.10</u>	<u>519,748,781.68</u>
	209,705,804.86	266,608,543.99
	543,702,235.91	399,264,710.37
	-	-
51	<u>120,963,670.36</u>	<u>189,833,250.30</u>
	<u>874,371,711.13</u>	<u>855,706,504.66</u>
	<u>(53,718,970.03)</u>	<u>(335,957,722.98)</u>

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2007

	<u>2007</u>	<u>2006</u>
	17,200,046.00	-
	17,200,046.00	-
	2,138,700,000.00	2,022,430,450.00
	-	-
	<u>2,155,900,046.00</u>	<u>2,022,430,450.00</u>
	1,753,927,746.17	1,221,009,090.00
	258,840,900.83	428,159,059.76
	21,228,439.32	56,289,963.47
	-	2,552,000.00
	<u>2,012,768,647.00</u>	<u>1,651,720,149.76</u>
	<u>143,131,399.00</u>	<u>370,710,300.24</u>
	<u>(4,837,871.34)</u>	<u>(1,187,522.24)</u>
	216,051,689.01	218,479,315.01
53	<u>798,397,528.37</u>	<u>579,918,213.36</u>
53	<u>1,014,449,217.38</u>	<u>798,397,528.37</u>

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2007 12 31

		<u>2007</u>	<u>2006</u>
	1	611,832,708.80	130,988,783.45
	3	806,981,593.56	1,119,652,060.18
		645,306.28	644,434.49
		<u>210,591,179.19</u>	<u>-</u>
		<u>1,630,050,787.83</u>	<u>1,251,285,278.12</u>
	4	2,561,493,918.23	2,427,953,658.77
		4,508,498.60	3,730,691.15
		10,194,400.40	7,319,062.00
		1,614,290.51	487,681.84
		<u>449,061.84</u>	<u>564,146.30</u>
		<u>2,578,260,169.58</u>	<u>2,440,055,240.06</u>
		<u>4,208,310,957.41</u>	<u>3,691,340,518.18</u>

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2007 12 31

		<u>2007</u>	<u>2006</u>
	5	970,000,000.00	850,000,000.00
		1,367,433.99	1,367,433.99
		2,463,057.75	-299,354.08
		22,760,821.27	-134,516.77
		3,030,364.75	53,679,622.81
	6	<u>100,000,000.00</u>	<u>100,000,000.00</u>
		<u>1,099,621,677.76</u>	<u>1,004,613,185.95</u>
	7	720,000,000.00	420,000,000.00 3

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2007

	<u>2007</u>	<u>2006</u>
8	-	27,119,172.21
8	-	11,621,926.00
	35,440,684.14	43,094,794.03
	74,009,433.62	65,860,591.93
	-1,238,845.61	-
	-	-
9	389,729,867.81	280,872,116.29
	<u>50,051,989.03</u>	<u>36,920,181.88</u>
	281,518,595.66	187,413,976.54
	44,000.00	156,918.65
	220,000.00	-
	<u>20,000.00</u>	<u>-</u>
	281,342,595.66	187,570,895.19
	<u>21,616,095.22</u>	<u>14,123,048.12</u>
	<u>259,726,500.44</u>	<u>173,447,847.07</u>

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2007 12 31

2007					
:	952,134,545.00	1,426,065,496.25	199,092,447.03	513,726,196.92	3,091,018,685.20
	-	(318,380,061.62)	(71,940,128.06)	(433,971,163.29)	(824,291,352.97)
	<u>952,134,545.00</u>	<u>1,107,685,434.63</u>	<u>127,152,318.97</u>	<u>79,755,033.63</u>	<u>2,266,727,332.23</u>
()	-	-	-	259,726,500.44	259,726,500.44
()					
1.	-	-	-	-	-
2.	-	(42,551,098.52)	-	-	(42,551,098.52)
3.	-	-	-	-	-
4.	-	-	-	-	-
() ()	-	(42,551,098.52)	-	259,726,500.44	217,175,401.92
()					
1.	-	-	25,972,650.04	(25,972,650.04)	-
2.	-	-	-	(95,213,454.50)	(95,213,454.50)
()					
1.	<u>285,640,364.00</u>	<u>(285,640,364.00)</u>	-	-	-
	<u>1,237,774,909.00</u>	<u>779,493,972.11</u>	<u>153,124,969.01</u>	<u>218,295,429.53</u>	<u>2,388,689,279.65</u>

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2007 12 31

2006					
	831,961,211.00	819,639,593.12	173,527,251.63	570,149,168.47	2,395,277,224.22
	-	(232,450,208.87)	(63,719,717.37)	(359,987,467.02)	(656,157,393.26)
	<u>831,961,211.00</u>	<u>587,189,384.25</u>	<u>109,807,534.26</u>	<u>210,161,701.45</u>	<u>1,739,119,830.96</u>
()	-	-	-	<u>173,447,847.07</u>	<u>173,447,847.07</u>
()					
1.	-	-	-	-	-
2.	-	39,545,977.36	-	-	39,545,977.36
3.	-	-	-	-	-
4.	-	-	-	-	-
() ()	-	<u>39,545,977.36</u>	-	<u>173,447,847.07</u>	<u>212,993,824.43</u>
()					
1.	120,173,334.00	-	-	-	120,173,334.00
2.	-	484,298,536.02	-	-	484,298,536.02
3.	-	(3,348,463.00)	-	-	(3,348,463.00)
()					
1.	-	-	17,344,784.71	(17,344,784.71)	-
2.	-	-	-	<u>(286,509,730.18)</u>	<u>(286,509,730.18)</u>
	<u>952,134,545.00</u>	<u>1,107,685,434.63</u>	<u>127,152,318.97</u>	<u>79,755,033.63</u>	<u>2,266,727,332.23</u>

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2007

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	<u>2007</u>	<u>2006</u>
	-	-
	-	-
	1,650,000,000.00	1,500,000,000.00
	-	-
	<u>1,650,000,000.00</u>	<u>1,500,000,000.00</u>
	1,230,000,000.00	940,000,000.00
	189,352,108.73	352,271,645.43
	-	-
	-	2,552,000.00
	<u>1,419,352,108.73</u>	<u>1,294,823,645.43</u>
	<u>230,647,891.27</u>	<u>205,176,354.57</u>
	<u>2,124,504.04</u>	<u>-</u>
	480,843,925.35	15,280,829.50
	<u>130,988,783.45</u>	<u>115,707,953.95</u>
	<u>611,832,708.80</u>	<u>130,988,783.45</u>

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1,426,065,496.25 448,955,934.78 262,862,709.17 558,315,688.54

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		(11,538,544.75)	(247,679.63)
		10,055,634.37	3,523,797.13
23,710,358.59		(94,805,997.99)	(110,181.75)
(63,890,924.91)	63,890,924.91		
<u>843,349,951.71</u>	<u>326,670,704.35</u>	<u>316,936,807.38</u>	<u>487,332,252.93</u>
2006			

2006
292,832,704.81

1,849,391.36
50,564.71
(3,869,412.52)
-
290,863,248.36

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2007		
1,426,065,496.25	199,092,447.03	513,726,196.92
		564,146.30
53,415,231.29		(26,102,959.29)
	(71,940,128.06)	71,940,128.06
(371,795,292.91)		(480,372,478.36)
<u>1,107,685,434.63</u>	<u>127,152,318.97</u>	<u>79,755,033.63</u>
	2006	

819,639,593.12	173,527,251.63	570,149,168.47
23,710,358.59		(26,102,959.29)
(12,492.00)	(63,719,717.37)	63,719,717.37
(256,148,075.46)		(397,604,225.10)
<u>587,189,384.25</u>	<u>109,807,534.26</u>	<u>210,161,701.45</u>

2006

2006

255,651,954.03

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564,146.30

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(82,768,253.26)

173,447,847.07

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1	3%			100%			3,329,470.70		
2	2007	12	19	430,000,000					
3	500,000,000			100%					
	2007								
	100%								
4				20%			40%	2007	
	9,393,378.75			66.47%			6.472375% 07 1		
5	1						1,684,549.50		
	3%			7%			10% 90%		
	4,516.284.51			100%					
6				10%			1,274,297.91		
							100%		
7	2007								
8	2007			25%			85%		
				10,000,000.00			20,104,710.68		
9				2007			100%		
10				5,000,000.00			2007		
							100%		
11	16,400,000.00			828,200.00			23,771,800.00		
				2007			97.98%		
12				5,000,000.00			2007		
							100%		
13				5,000,000.00			2007		
							100%		
14				5,000,000.00			2007		
							100%		
15				5,000,000.00			2007		
							100%		
16				19,000,000.00			1,000,000.00		
	2007 12 31						2007		
				5,000,000.00					
				100%					
17				2,982,000.00			1,488,800.00		
				66.67%			2007		
1				2007 12 1					
	46.5%						2006 1 1		
							5%		
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2007 12 1 100% 90%

2007 11 30			2006 12 31		
153,672,240.34	725,787.31	499,806.45	122,817,774.67	689,362.80	498,330.99
121,740,338.35	1,630,992.95	-	129,012,947.08	2,101,645.98	
275,412,578.69	2,356,780.26	499,806.45	251,830,721.75	2,791,008.78	498,330.99
128,061,657.26	4,771,491.06	-	124,617,620.53	3,825,295.57	-
3,282,543.98	-	-	3,282,543.98	-	-
131,344,201.24	4,771,491.06	-	127,900,164.51	3,825,295.57	-
144,068,377.45	(2,414,710.80)	499,806.45	123,930,557.24	(1,034,286.79)	498,330.99
216,847,803.84	902,513.12	1,475.46	141,271,808.73	843,777.25	(1,669.01)
191,515,867.20	2,282,937.13	-	134,329,812.14	2,878,064.04	-